

**FRESNO WESTSIDE MOSQUITO ABATEMENT DISTRICT  
BOARD OF TRUSTEES MEETING  
District Office, 2555 N Street, Firebaugh, California**

**November 10, 2022  
12:45 p.m.**

**AGENDA**

*Fresno Westside Mosquito Abatement District, Monthly Regular Board Meeting*

*Thursday, November 10 · 12:45 – 3:45pm*

*Google Meet joining info*

*Video call link: <https://meet.google.com/xip-rhek-mcy>*

*Or dial: (US) +1 513-816-1165 PIN: 997 383 005#*

*More phone numbers: <https://tel.meet/xip-rhek-mcy?pin=6501739461115>*

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PLEDGE OF ALLEGIANCE**

**4. REMOTE MEETING AUTHORIZATION**

The Board will consider finding under Gov. Code § 54953(e)(3) that a result of the continuing COVID-19 emergency: (i) the board has reconsidered the circumstances of the state of emergency; (ii) renew prior findings that meeting in person would continue to present imminent risks to the health or safety of attendees; and (iii) the authorization for meetings to be held by teleconference pursuant to Gov. Code, § 54953, subd. (e)(1)(C) is renewed.

**5. ITEMS GENERAL CONSENT**

- a) MINUTES OF THE LAST MEETING
- b) CHECKS FOR RATIFICATION
- c) CHECKS FOR APPROVAL
- d) FINANCIAL REPORTS

**6. PUBLIC COMMENT**

This portion of the meeting is reserved for persons desiring to address the Board on any public matter within the Board's jurisdiction. The Board President may impose a time limit on said comments.

**7. APPROVAL OF ADDITIONAL ITEMS OF IMMEDIATE NEED TO THE  
AGENDA**

(Requires  $\frac{2}{3}$  Board approval)

## 8. STAFF REPORTS AND INFORMATION

### a) OPERATIONS AND LEGISLATIVE REPORT

District staff will update the Board on District operations, legislative and regulatory issues, mosquito conditions, staffing, program plans for the oncoming season and other issues of importance to this District.

### b) MEETING REPORTS

District staff will present an oral report of all meetings attended since the last board meeting.

- November 2-3, Fall Quarterly MVCAC Meeting, Visalia.

### c) UPCOMING MEETINGS

District staff will inform the Board of upcoming meetings.

- MVCAC Planning Meeting, December 5-7, 2022, Oakland, CA.
- MVCAC Annual Meeting, January 29-February 1, 2023, Anaheim, CA.
- AMCA Annual Meeting, February 27-March 3, 2023, Reno, Nevada.

### d) WINTER HOURS OF OPERATION

The Manager will report on the winter hours for 22-23.

## 9. ACTION – Action may be taken on any item on the agenda. Items in this section are expected to have action taken at this meeting.

### a) 2023 MEETING SCHEDULE

The Manager will provide a schedule of the regular Board Meetings for 2023. The Board will also discuss their preferences for lunch prior to the meetings.

### b) CDPH COOPERATIVE AGREEMENT

The Manager will present the Cooperative Agreement with CDPH for consideration.

### c) APPROVAL OF OUT-OF-STATE TRAVEL FOR 2023

The Board will consider approval of out-of-state travel for the Manager and Staff.

### d) NEW TRUCK PURCHASE

The Board will consider moving outside of the state contract for vehicle purchase due to repeated canceled orders.

### e) BOARD REDUCTION DISCUSSION

The Board will discuss reduction of the size of the Board of Trustees due to difficulties in filling vacant positions.

### f) DENTAL AND VISION INSURANCE, JPA ALTERNATIVE

The Board will discuss alternatives for dental and vision insurance in light of changes within the VCJPA.

- g) **DISTRICT SOLAR PROJECT**  
The District will receive an update on the proposed solar project and, if available, may open bids for the project at this time.

## **10. TRUSTEE ISSUES**

- a) **TRUSTEE REPORTS AND QUESTIONS**

The Trustees will report on mosquito conditions and public opinion in their respective areas. Any questions or problems will be presented to staff.

- b) **TRUSTEE DINNER**

**11. REQUEST FOR FUTURE AGENDA ITEMS** - The Board President will entertain suggestions for future agenda items.

## **12. ADJOURNMENT**

The next regular meeting of the Board is Thursday, **December 08, 2022.**

**Accessible Public Meetings:** Upon request, the Fresno Westside Mosquito Abatement District will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. Please send a written request, including your name, mailing address, phone number and a brief description of the requested materials and preferred alternative format or auxiliary aid or service at least eight (8) days before the meeting. Requests should be sent to: Fresno Westside Mosquito Abatement District, 2555 N Street, Firebaugh, CA 93622 or [admin@fresnowestmosquito.com](mailto:admin@fresnowestmosquito.com).

FRESNO WESTSIDE MOSQUITO ABATEMENT DISTRICT  
2555 N STREET - FIREBAUGH, CALIFORNIA 93622

MINUTES:

Board Meeting -----September 13, 2022  
Headquarters -----Firebaugh, California

TRUSTEES PRESENT: Felker, Williams, Capuchino, Ram

TRUSTEES ABSENT: Fontana

OTHERS PRESENT: Conlin Reis, District Manager

President Capuchino called the meeting to order at 10:12 a.m.

\* President Capuchino called for a review of the General Consent items. Following discussion and review, a motion was made, seconded and passed unanimously to approve the general consent items, as presented.

MOTION: Trustee Ram                      SECOND: Trustee Felker

\* A motion was made, seconded, and passed unanimously to add the remote meeting emergency declaration to the agenda for this meeting.

MOTION: Trustee Ram                      SECOND: Trustee Felker

\* The Board found under Gov. Code § 54953(e)(3) that a result of the continuing COVID-19 emergency: (i) the board has reconsidered the circumstances of the state of emergency; (ii) renew prior findings that meeting in person would continue to present imminent risks to the health or safety of attendees; and (iii) the authorization for meetings to be held by teleconference pursuant to Gov. Code, § 54953, subd. (e)(1)(C) is renewed.

MOTION: Trustee Williams                      SECOND: Trustee Capuchino

There was no public comment.

There were no additional items added to the agenda.

The Manager provided an overview of operations and mosquito surveillance for the month of June.

The Manager provided an oral report listing the meetings he had attended over the past month on behalf of the District and the issues that were covered at those meetings.

The Manager reviewed upcoming meetings with the Board and discussed attendance at those meetings. A listing of the meetings discussed appears in the agenda.

The Manager provided an update on the District's solar project.

\* The Board considered engaging Streamline to redesign and host the District website. After some discussion, a motion was made, seconded and passed unanimously to approve the website redesign.

MOTION: Trustee Ram

SECOND: Trustee Felker

\* The Board considered utilizing Verizon fixed point internet as a supplement and eventual replacement for the current broadband and to purchase new cell phones and tablets for field operations.. After some discussion, a motion was made, seconded, and passed unanimously to approve the technology update as presented and to pass a resolution authorizing the transfer of \$8500 from reserves to the Cap Outlay: Office account.

Resolution #292:

MOTION: Trustee Ram

SECOND: Trustee Felker

YEAS: Ram, Felker, Capuchino, Williams

NAYS: None

Absent/Abstain: Fontana (Absent)

\* The Board approved the Cap Outlay Report as presented.

MOTION: Trustee Williams

SECOND: Trustee Felker

\* The Board approved the Conflict of Interest Code without changes.

MOTION: Trustee Williams

SECOND: Trustee Ram

Trustees reported noticing some mosquito activity in their respective areas.

There were no requests for future agenda items.

There being no further business, the meeting was adjourned at 12:02 p.m.  
Our next regular board meeting will be held on October 13, 2022.

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Chairman

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Secretary

## Fresno Westside Mosquito Abatement District Checks for Ratification September 17 through November 9, 2022

Date	Num	Name	Memo	Amount
<b>Sep 17 - Nov 9, 22</b>				
09/29/2022		QuickBooks Payroll Service	Created by Payroll Service on 09/27/2022	-17,157.54
09/30/2022		Angela Patlan Diedrich	Case 12 CE FL 04871	-500.00
09/29/2022		QuickBooks Payroll Service	Created by Direct Deposit Service on 09/27...	-1.75
10/13/2022		QuickBooks Payroll Service	Created by Payroll Service on 10/10/2022	-16,886.43
10/14/2022		Angela Patlan Diedrich	Case 12 CE FL 04871	-500.00
10/13/2022		QuickBooks Payroll Service	Created by Direct Deposit Service on 10/10...	-1.75
10/28/2022		QuickBooks Payroll Service	Created by Payroll Service on 10/26/2022	-16,046.03
10/28/2022		QuickBooks Payroll Service	Created by Payroll Service on 10/27/2022	-678.78
11/01/2022		Angela Patlan Diedrich	Case 12 CE FL 04871	-500.00
10/31/2022		QuickBooks Payroll Service	Created by Direct Deposit Service on 10/28...	-1.75
10/01/2022	AutoPay	Blue Shield of California	Health Ins. Premium_September_2022	-4,499.46
11/01/2022	AutoPay	Blue Shield of California	Health Ins. Premium_November_2022	-4,499.46
10/04/2022	AutoPay	Pacific Gas & Electric Co.	Utilities	-1,701.04
11/03/2022	AutoPay	Pacific Gas & Electric Co.	Utilities	-1,294.46
10/14/2022	E-pay	FRESNO WESTSIDE M.A.D.	FIT, MED, OASDI	-6,424.30
09/30/2022	E-Pay	Calpers 457	Def Comp	-3,850.00
09/30/2022	E-Pay	VOYA Institutional Trust Co.	Def Comp	-150.00
09/30/2022	E-Pay	FRESNO WESTSIDE M.A.D.	FIT, MED,OASDI	-6,544.86
09/30/2022	E-Pay	FRESNO WESTSIDE M.A.D.	CA- St Tax	-605.36
09/30/2022	E-Pay	FRESNO WESTSIDE M.A.D.	CalPERS_PEPRA	-2,317.00
09/30/2022	E-Pay	FRESNO WESTSIDE M.A.D.	CalPERS_Classic	-6,495.98
10/14/2022	E-Pay	VOYA Institutional Trust Co.	Def Comp	-150.00
10/14/2022	E-Pay	FRESNO WESTSIDE M.A.D.	CA - St Tax	-598.94
10/07/2022	E-Pay	Mutual of Omaha	Life Insurance - September	-126.85
09/30/2022	E-Pay	FRESNO WESTSIDE M.A.D.	698-1686-6	-458.68
10/31/2022	E-Pay	FRESNO WESTSIDE M.A.D.	FIT, MED, OASDI	-6,373.62
10/31/2022	E-Pay	FRESNO WESTSIDE M.A.D.	CA - St Tax	-605.36
10/31/2022	E-Pay	VOYA Institutional Trust Co.	Def Comp	-150.00
10/31/2022	E-Pay	Calpers 457	Def Comp	-3,850.00
10/31/2022	E-Pay	FRESNO WESTSIDE M.A.D.	4649627650	-2,317.00
10/31/2022	E-Pay	FRESNO WESTSIDE M.A.D.	4649627650	-6,495.98
11/01/2022	E-Pay	Mutual of Omaha	Life Insurance - November	-126.85
09/30/2022	DD1983	Diedrich, Matt	Direct Deposit	0.00
09/30/2022	DD1984	Gaeta, Maria V	Direct Deposit	0.00
09/30/2022	DD1985	Quigley, Robert	Direct Deposit	0.00
09/30/2022	DD1986	Ramos, Edward	Direct Deposit	0.00
09/30/2022	DD1987	Reis, Conlin	Direct Deposit	0.00
09/30/2022	DD1988	Rowan, Chance D	Direct Deposit	0.00
09/30/2022	DD1989	Verdugo, Alfredo J	Direct Deposit	0.00
09/30/2022	DD1990	Young, Brenda D	Direct Deposit	0.00
10/14/2022	DD1991	Diedrich, Matt	Direct Deposit	0.00
10/14/2022	DD1992	Gaeta, Maria V	Direct Deposit	0.00
10/14/2022	DD1993	Quigley, Robert	Direct Deposit	0.00
10/14/2022	DD1994	Ramos, Edward	Direct Deposit	0.00
10/14/2022	DD1995	Reis, Conlin	Direct Deposit	0.00
10/14/2022	DD1996	Rowan, Chance D	Direct Deposit	0.00
10/14/2022	DD1997	Verdugo, Alfredo J	Direct Deposit	0.00
10/14/2022	DD1998	Young, Brenda D	Direct Deposit	0.00
10/14/2022	DD1999	Capuchino, S. Leo	Direct Deposit	0.00
10/31/2022	DD2000	Diedrich, Matt	Direct Deposit	0.00
10/31/2022	DD2001	Quigley, Robert	Direct Deposit	0.00
10/31/2022	DD2002	Ramos, Edward	Direct Deposit	0.00
10/31/2022	DD2003	Reis, Conlin	Direct Deposit	0.00
10/31/2022	DD2004	Rowan, Chance D	Direct Deposit	0.00

**Fresno Westside Mosquito Abatement District**  
**Checks for Ratification**  
**September 17 through November 9, 2022**

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
10/31/2022	DD2005	Verdugo, Alfredo J	Direct Deposit	0.00
10/31/2022	DD2006	Young, Brenda D	Direct Deposit	0.00
10/31/2022	DD2007	Gaeta, Maria V	Direct Deposit	0.00
09/30/2022	9000	Chapman, Brian	Pay Period 09/16/2022 - 09/30/2022	-1,702.97
09/30/2022	9001	Howard, Robert C.	Pay Period 09/16/2022 - 09/30/2022	-1,457.60
09/30/2022	9002	Magallanes, Armando JR	Pay Period 09/16/2022 - 09/30/2022	-501.81
10/13/2022	9003	ASI Administrative Solutions	Admin_October	-260.00
10/13/2022	9004	ASI Administrative Solutions	Claims 2141-2147	-745.61
10/13/2022	9005	AT&T - CALNET	Office Phones	-93.38
10/13/2022	9006	Bureau of Reclamation	Bill # 90994105	-5,000.00
10/13/2022	9007	CA Department of Pesticide Regulation	Pollinator Protectin Documents,CDFA/CDPR	-63.35
10/13/2022	9008	CCVCJPA	Dental/Vision_September - October	-806.74
10/13/2022	9009	Guthrie Petroleum	Gasoline	-6,643.92
10/13/2022	9010	Johnston Aircraft Service, Inc.	Lamp	-17.02
10/13/2022	9011	Mendota Smog & Repair	O2 Sensor Vehicle #6	-242.58
10/13/2022	9012	MVCAC	Mosquito pool testing	-3,850.00
10/13/2022	9013	TDC Aero Logistics Inc.	Sept_22	-3,000.00
10/14/2022	9014	Chapman, Brian	Pay Period 10/01/2022 - 10/15/2022	-1,702.97
10/14/2022	9015	Howard, Robert C.	Pay Period 10/01/2022 - 10/15/2022	-1,344.27
10/14/2022	9016	Felker, Robert	Trustee in-lieu_September	-92.35
10/14/2022	9017	Fontana, Eric	Trustee in-lieu_September	-92.35
10/14/2022	9018	Ram, Rene	Trustee in-lieu_September	-92.35
10/14/2022	9019	Williams, Frank	Trustee in-lieu_September	-92.35
10/31/2022	9020	Chapman, Brian	Pay Period 10/16/2022 - 10/31/2022	-1,702.99
10/31/2022	9021	Howard, Robert C.	Pay Period 10/16/2022 - 10/31/2022	-1,457.61
10/18/2022	294748	US Bank Corporate Payment Systems	CalCard Payment	-26,530.98
10/18/2022	294749	BRYANT L. JOLLEY CPA	Audit_June 30, 2022	-7,500.00
10/18/2022	294750	FRESNO WESTSIDE M.A.D.	Replenish revolving account	-104,000.00
10/18/2022	294750	FRESNO WESTSIDE M.A.D.	Replenish revolving account	104,000.00
10/18/2022	294751	CITY NATIONAL BANK	Lease Agreement #13-006	-66,228.07
<b>Sep 17 - Nov 9, 22</b>				<b>-243,130.50</b>

**Fresno Westside Mosquito Abatement District**  
**Checks for Approval**  
**November 10 - 15, 2022**

Date	Num	Name	Memo	Amount
<b>Nov 10 - 15, 22</b>				
11/15/2022		Angela Patlan Diedrich	Case 12 CE FL 04871	-500.00
11/14/2022		QuickBooks Payroll Service	Created by Direct Deposit Service on 11/08/2022	-1.75
11/14/2022		QuickBooks Payroll Service	Created by Payroll Service on 11/08/2022	-17,235.12
11/15/2022	E-Pay	FRESNO WESTSIDE M.A.D.	FIT, MED, OASDI	-6,440.14
11/15/2022	E-Pay	FRESNO WESTSIDE M.A.D.	CA - St Tax	-597.64
11/15/2022	E-Pay	VOYA Institutional Trust Co.	Def Comp	-150.00
11/15/2022	DD2008	Diedrich, Matt	Direct Deposit	0.00
11/15/2022	DD2009	Gaeta, Maria V	Direct Deposit	0.00
11/15/2022	DD2010	Quigley, Robert	Direct Deposit	0.00
11/15/2022	DD2011	Ramos, Edward	Direct Deposit	0.00
11/15/2022	DD2012	Reis, Conlin	Direct Deposit	0.00
11/15/2022	DD2013	Rowan, Chance D	Direct Deposit	0.00
11/15/2022	DD2014	Verdugo, Alfredo J	Direct Deposit	0.00
11/15/2022	DD2015	Young, Brenda D	Direct Deposit	0.00
11/10/2022	9022	ASI Administrative Solutions	Claims 2148-2152	-1,692.30
11/10/2022	9023	AT&T - CALNET	Office Phones	-88.18
11/10/2022	9024	California Special Districts Association	2022 Membership Dues	-5,281.00
11/10/2022	9025	CCVCJPA	Dental-Vision _November-December	-806.74
11/10/2022	9026	Fresno County Tax Collector	2022-23 tax bill	-104.12
11/10/2022	9027	Mendota Smog & Repair	Trasmission Flush Vehicle #3	-336.36
11/10/2022	9028	TDC Aero Logistics Inc.	October	-4,530.00
11/10/2022	9029	ASI Administrative Solutions	Admin_November	-260.00
11/15/2022	9030	Chapman, Brian	Pay Period 11/01/2022 - 11/15/2022	-1,702.97
11/15/2022	9031	Howard, Robert C.	Pay Period 11/01/2022 - 11/15/2022	-1,313.88
11/15/2022	301238	US Bank Corporate Payment Systems	CalCard Payment	-3,044.85
11/15/2022	301239	FRESNO WESTSIDE M.A.D.	Replenish revolving account	-88,000.00
11/15/2022	301239	FRESNO WESTSIDE M.A.D.	Replenish revolving account	88,000.00
<b>Nov 10 - 15, 22</b>				<b>-44,085.05</b>



**Fresno Westside Mosquito Abatement District**

**Profit & Loss**

October 2022

11/09/22

Accrual Basis

	<u>Oct 22</u>	<u>Oct 21</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
District Deposits	0.00	672.43
Interest	658.54	679.37
Other Charge	11,454.24	15,046.63
Taxes - Property	1,400.50	875.54
<b>Total Income</b>	<u>13,513.28</u>	<u>17,273.97</u>
<b>Gross Profit</b>	13,513.28	17,273.97
<b>Expense</b>		
5010 Salaries & Wages	58,690.17	58,574.68
5020 OASDI, Retirement		
5021 OASDI	4,483.46	4,463.05
5022 CalPERS Normal	5,115.54	5,362.70
<b>Total 5020 OASDI, Retirement</b>	<u>9,599.00</u>	<u>9,825.75</u>
5030 Gr. Ins., Unemp.		
5032 Unemp.	88.51	0.00
5033 Health Insurance Premiums	4,116.41	4,498.14
5034 Health Insurance Admin.	260.00	292.50
5035 Health Insurance Claims	1,942.57	3,392.48
5036 Life/Dental/Vision Ins.	330.62	376.53
5030 Gr. Ins., Unemp. - Other	0.00	0.00
<b>Total 5030 Gr. Ins., Unemp.</b>	<u>6,738.11</u>	<u>8,559.65</u>
5050 Clothing	274.52	249.44
5060 Communications	443.06	579.90
5100 Insurance		
5102 Aircraft	0.00	-338.00
5103 Compensation	0.00	532.70
<b>Total 5100 Insurance</b>	<u>0.00</u>	<u>194.70</u>
5120 Equipment Maintenance		
5121 Gas & Oil	3,669.10	3,459.05
5122 Parts, Repairs	708.52	499.52
5123 Shop Expense	0.00	5.78
5125 Parts & Repairs, Aircraft	-319.34	0.00
<b>Total 5120 Equipment Maintenance</b>	<u>4,058.28</u>	<u>3,964.35</u>
5130 Bldg and Grounds Maint.	96.08	81.24
5150 Membership and Dues	5,281.00	1,000.00
5170 Office Expense	63.35	67.00
5180 Professional Services	7,500.00	0.00
5230 District Special Expense		
5231 Miscellaneous	5,000.00	182.70
5232 Field Expenses	0.00	107.92
5234 Surveillance	3,571.79	2,468.26
5235 Public Education	0.00	214.87

Fresno Westside Mosquito Abatement District

**Profit & Loss**

October 2022

11/09/22

Accrual Basis

	<u>Oct 22</u>	<u>Oct 21</u>
5236 Aerial Management	4,530.00	3,825.00
<b>Total 5230 District Special Expense</b>	<b>13,101.79</b>	<b>6,798.75</b>
5250 Transportation		
5251 Trustees	500.00	400.00
5252 Travel Expenses	0.00	-351.00
<b>Total 5250 Transportation</b>	<b>500.00</b>	<b>49.00</b>
5260 Utilities	1,389.91	1,434.32
5390 Long Term Debt	66,228.07	66,228.07
Payroll Expenses	3.50	3.50
<b>Total Expense</b>	<b>173,966.84</b>	<b>157,610.35</b>
<b>Net Ordinary Income</b>	<b>-160,453.56</b>	<b>-140,336.38</b>
<b>Net Income</b>	<b><u>-160,453.56</u></b>	<b><u>-140,336.38</u></b>

**Fresno Westside Mosquito Abatement District**  
**Budget Comparison by Account**  
 July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
District Deposits	833.09	2,700.00	-1,866.91	30.9%
Interest	659.82	20,000.00	-19,340.18	3.3%
Other Charge	24,205.54	60,000.00	-35,794.46	40.3%
Taxes - Benefit Assessment	0.00	640,283.00	-640,283.00	0.0%
Taxes - Property	8,134.40	1,004,000.00	-995,865.60	0.8%
<b>Total Income</b>	<b>33,832.85</b>	<b>1,726,983.00</b>	<b>-1,693,150.15</b>	<b>2.0%</b>
<b>Gross Profit</b>	<b>33,832.85</b>	<b>1,726,983.00</b>	<b>-1,693,150.15</b>	<b>2.0%</b>
<b>Expense</b>				
5010 Salaries & Wages	258,853.73	762,934.00	-504,080.27	33.9%
5020 OASDI, Retirement				
5021 OASDI	18,557.24	58,364.00	-39,806.76	31.8%
5022 CalPERS Normal	20,637.51	68,898.00	-48,260.49	30.0%
5023 Unfunded Accrued Liability	45,475.00	47,087.00	-1,612.00	96.6%
<b>Total 5020 OASDI, Retirement</b>	<b>84,669.75</b>	<b>174,349.00</b>	<b>-89,679.25</b>	<b>48.6%</b>
5030 Gr. Ins., Unemp.				
5032 Unemp.	547.19	4,774.00	-4,226.81	11.5%
5033 Health Insurance Premiums	17,260.80	60,408.00	-43,147.20	28.6%
5034 Health Insurance Admin.	1,072.50	3,672.00	-2,599.50	29.2%
5035 Health Insurance Claims	9,330.57	23,033.00	-13,702.43	40.5%
5036 Life/Dental/Vision Ins.	1,368.39	5,222.00	-3,853.61	26.2%
5030 Gr. Ins., Unemp. - Other	0.00			
<b>Total 5030 Gr. Ins., Unemp.</b>	<b>29,579.45</b>	<b>97,109.00</b>	<b>-67,529.55</b>	<b>30.5%</b>
5040 Insecticide	40,941.12	100,000.00	-59,058.88	40.9%
5050 Clothing	1,224.12	3,690.00	-2,465.88	33.2%
5060 Communications	2,039.96	5,500.00	-3,460.04	37.1%
5090 Household	69.11	500.00	-430.89	13.8%
5100 Insurance				
5101 General, Liability, Auto	35,993.15	35,833.00	160.15	100.4%
5102 Aircraft	-338.00	11,500.00	-11,838.00	-2.9%
5103 Compensation	17,946.05	21,000.00	-3,053.95	85.5%
5104 Deductibles	0.00	1,000.00	-1,000.00	0.0%
<b>Total 5100 Insurance</b>	<b>53,601.20</b>	<b>69,333.00</b>	<b>-15,731.80</b>	<b>77.3%</b>
5120 Equipment Maintenance				
5121 Gas & Oil	13,462.75	33,500.00	-20,037.25	40.2%
5122 Parts, Repairs	2,480.95	6,500.00	-4,019.05	38.2%
5123 Shop Expense	766.56	300.00	466.56	255.5%
5124 Gas & Oil - Aircraft	3,052.69	10,450.00	-7,397.31	29.2%
5125 Parts & Repairs, Aircraft	7,370.41	9,000.00	-1,629.59	81.9%
<b>Total 5120 Equipment Maintenance</b>	<b>27,133.36</b>	<b>59,750.00</b>	<b>-32,616.64</b>	<b>45.4%</b>
5130 Bldg and Grounds Maint.	1,006.96	4,230.00	-3,223.04	23.8%
5140 Lab Expenses	0.00	1,000.00	-1,000.00	0.0%

**Fresno Westside Mosquito Abatement District**  
**Budget Comparison by Account**  
July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
5150 Membership and Dues	17,131.00	17,700.00	-569.00	96.8%
5170 Office Expense	1,073.08	2,250.00	-1,176.92	47.7%
5180 Professional Services	14,088.60	21,500.00	-7,411.40	65.5%
5200 Equipment Rentals	0.00	1,000.00	-1,000.00	0.0%
5220 Small Tools	0.00	300.00	-300.00	0.0%
<b>5230 District Special Expense</b>				
5231 Miscellaneous	8,066.81	5,550.00	2,516.81	145.3%
5232 Field Expenses	709.45	2,500.00	-1,790.55	28.4%
5233 Research	36.60	1,500.00	-1,463.40	2.4%
5234 Surveillance	14,746.29	21,000.00	-6,253.71	70.2%
5235 Public Education	2.43	2,500.00	-2,497.57	0.1%
5236 Aerial Management	10,995.00	20,000.00	-9,005.00	55.0%
5237 Digital Field Data License	0.00	7,200.00	-7,200.00	0.0%
<b>Total 5230 District Special Expense</b>	<b>34,556.58</b>	<b>60,250.00</b>	<b>-25,693.42</b>	<b>57.4%</b>
<b>5250 Transportation</b>				
5251 Trustees	1,300.00	8,000.00	-6,700.00	16.3%
5252 Travel Expenses	1,006.74	15,400.00	-14,393.26	6.5%
<b>Total 5250 Transportation</b>	<b>2,306.74</b>	<b>23,400.00</b>	<b>-21,093.26</b>	<b>9.9%</b>
<b>5260 Utilities</b>	<b>6,579.17</b>	<b>18,000.00</b>	<b>-11,420.83</b>	<b>36.6%</b>
5340 Fees & Assessments	0.00	3,500.00	-3,500.00	0.0%
5360 Bldg & Grounds Improve.	0.00	5,000.00	-5,000.00	0.0%
<b>5370 Capital Outlay</b>				
5371 Office	0.00	8,500.00	-8,500.00	0.0%
5372 Auto	0.00	40,000.00	-40,000.00	0.0%
5375 Field	0.00	100,000.00	-100,000.00	0.0%
<b>Total 5370 Capital Outlay</b>	<b>0.00</b>	<b>148,500.00</b>	<b>-148,500.00</b>	<b>0.0%</b>
5390 Long Term Debt	66,228.07	132,456.00	-66,227.93	50.0%
Payroll Expenses	14.00			
<b>Total Expense</b>	<b>641,096.00</b>	<b>1,712,251.00</b>	<b>-1,071,155.00</b>	<b>37.4%</b>
<b>Net Ordinary Income</b>	<b>-607,263.15</b>	<b>14,732.00</b>	<b>-621,995.15</b>	<b>-4,122.1%</b>
<b>Net Income</b>	<b>-607,263.15</b>	<b>14,732.00</b>	<b>-621,995.15</b>	<b>-4,122.1%</b>

**Fresno Westside Mosquito Abatement District**  
**Year to Date Comparison**  
**July through October 2022**

	Jul - Oct 22	Jul - Oct 21	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
District Deposits	833.09	672.43	160.66	23.9%
Interest	659.82	2,407.24	-1,747.42	-72.6%
Other Charge	24,205.54	23,677.44	528.10	2.2%
Taxes - Property	8,134.40	7,748.67	385.73	5.0%
<b>Total Income</b>	<u>33,832.85</u>	<u>34,505.78</u>	<u>-672.93</u>	<u>-2.0%</u>
<b>Gross Profit</b>	33,832.85	34,505.78	-672.93	-2.0%
<b>Expense</b>				
5010 Salaries & Wages	258,853.73	241,457.22	17,396.51	7.2%
5020 OASDI, Retirement				
5021 OASDI	18,557.24	18,415.17	142.07	0.8%
5022 CalPERS Normal	20,637.51	21,450.80	-813.29	-3.8%
5023 Unfunded Accrued Liability	45,475.00	35,240.00	10,235.00	29.0%
<b>Total 5020 OASDI, Retirement</b>	<u>84,669.75</u>	<u>75,105.97</u>	<u>9,563.78</u>	<u>12.7%</u>
5030 Gr. Ins., Unemp.				
5032 Unemp.	547.19	152.25	394.94	259.4%
5033 Health Insurance Premiums	17,260.80	17,992.56	-731.76	-4.1%
5034 Health Insurance Admin.	1,072.50	1,170.00	-97.50	-8.3%
5035 Health Insurance Claims	9,330.57	6,324.09	3,006.48	47.5%
5036 Life/Dental/Vision Ins.	1,368.39	1,506.12	-137.73	-9.1%
5030 Gr. Ins., Unemp. - Other	0.00	0.00	0.00	0.0%
<b>Total 5030 Gr. Ins., Unemp.</b>	<u>29,579.45</u>	<u>27,145.02</u>	<u>2,434.43</u>	<u>9.0%</u>
5040 Insecticide	40,941.12	5,584.11	35,357.01	633.2%
5050 Clothing	1,224.12	1,117.19	106.93	9.6%
5060 Communications	2,039.96	1,989.43	50.53	2.5%
5090 Household	69.11	156.80	-87.69	-55.9%
5100 Insurance				
5101 General, Liability, Auto	35,993.15	36,909.77	-916.62	-2.5%
5102 Aircraft	-338.00	-338.00	0.00	0.0%
5103 Compensation	17,946.05	17,164.58	781.47	4.6%
<b>Total 5100 Insurance</b>	<u>53,601.20</u>	<u>53,736.35</u>	<u>-135.15</u>	<u>-0.3%</u>
5120 Equipment Maintenance				
5121 Gas & Oil	13,462.75	11,881.27	1,581.48	13.3%
5122 Parts, Repairs	2,480.95	2,787.86	-306.91	-11.0%
5123 Shop Expense	766.56	50.37	716.19	1,421.9%
5124 Gas & Oil - Aircraft	3,052.69	2,906.40	146.29	5.0%
5125 Parts & Repairs, Aircraft	7,370.41	240.00	7,130.41	2,971.0%
<b>Total 5120 Equipment Maintenance</b>	<u>27,133.36</u>	<u>17,865.90</u>	<u>9,267.46</u>	<u>51.9%</u>
5130 Bldg and Grounds Maint.	1,006.96	563.79	443.17	78.6%
5150 Membership and Dues	17,131.00	11,850.00	5,281.00	44.6%
5170 Office Expense	1,073.08	1,009.75	63.33	6.3%
5180 Professional Services	14,088.60	13,089.71	998.89	7.6%

**Fresno Westside Mosquito Abatement District**  
**Year to Date Comparison**  
**July through October 2022**

	Jul - Oct 22	Jul - Oct 21	\$ Change	% Change
5200 Equipment Rentals	0.00	931.65	-931.65	-100.0%
5220 Small Tools	0.00	71.59	-71.59	-100.0%
<b>5230 District Special Expense</b>				
5231 Miscellaneous	8,066.81	2,662.01	5,404.80	203.0%
5232 Field Expenses	709.45	982.14	-272.69	-27.8%
5233 Research	36.60	16.92	19.68	116.3%
5234 Surveillance	14,746.29	11,665.82	3,080.47	26.4%
5235 Public Education	2.43	496.89	-494.46	-99.5%
5236 Aerial Management	10,995.00	8,160.00	2,835.00	34.7%
<b>Total 5230 District Special Expense</b>	34,556.58	23,983.78	10,572.80	44.1%
<b>5250 Transportation</b>				
5251 Trustees	1,300.00	1,800.00	-500.00	-27.8%
5252 Travel Expenses	1,006.74	923.32	83.42	9.0%
<b>Total 5250 Transportation</b>	2,306.74	2,723.32	-416.58	-15.3%
5260 Utilities	6,579.17	6,357.49	221.68	3.5%
5390 Long Term Debt	66,228.07	66,228.07	0.00	0.0%
Payroll Expenses	14.00	15.75	-1.75	-11.1%
<b>Total Expense</b>	641,096.00	550,982.89	90,113.11	16.4%
<b>Net Ordinary Income</b>	-607,263.15	-516,477.11	-90,786.04	-17.6%
<b>Net Income</b>	<b>-607,263.15</b>	<b>-516,477.11</b>	<b>-90,786.04</b>	<b>-17.6%</b>

**Fresno Westside Mosquito Abatement District**  
**Balance Sheet Comparison**  
As of October 31, 2022

	Oct 31, 22	Oct 31, 21	\$ Change	% Change
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
CCVCJPA Deposit	537,515.29	530,348.69	7,166.60	1.4%
Fresno Co. Treasury	2,107,696.28	1,786,707.90	320,988.38	18.0%
Petty Cash	200.00	177.11	22.89	12.9%
Westamerica Bank	73,851.16	72,460.24	1,390.92	1.9%
<b>Total Checking/Savings</b>	<b>2,719,262.73</b>	<b>2,389,693.94</b>	<b>329,568.79</b>	<b>13.8%</b>
<b>Accounts Receivable</b>				
Accounts Receivable	11,454.24	15,046.63	-3,592.39	-23.9%
<b>Total Accounts Receivable</b>	<b>11,454.24</b>	<b>15,046.63</b>	<b>-3,592.39</b>	<b>-23.9%</b>
<b>Total Current Assets</b>	<b>2,730,716.97</b>	<b>2,404,740.57</b>	<b>325,976.40</b>	<b>13.6%</b>
<b>TOTAL ASSETS</b>	<b><u>2,730,716.97</u></b>	<b><u>2,404,740.57</u></b>	<b><u>325,976.40</u></b>	<b><u>13.6%</u></b>
<b>LIABILITIES &amp; EQUITY</b>				
<b>Liabilities</b>				
<b>Current Liabilities</b>				
<b>Accounts Payable</b>				
Accounts Payable	16,134.74	4,600.53	11,534.21	250.7%
<b>Total Accounts Payable</b>	<b>16,134.74</b>	<b>4,600.53</b>	<b>11,534.21</b>	<b>250.7%</b>
<b>Credit Cards</b>				
US Bank Cal Card	19.26	6,250.01	-6,230.75	-99.7%
<b>Total Credit Cards</b>	<b>19.26</b>	<b>6,250.01</b>	<b>-6,230.75</b>	<b>-99.7%</b>
<b>Other Current Liabilities</b>				
Accrued vacation	57,109.87	57,948.11	-838.24	-1.5%
CA-Unemp.	88.49	-0.02	88.51	442,550.0%
Payroll Liabilities	853.24	-495.36	1,348.60	272.3%
<b>Total Other Current Liabilities</b>	<b>58,051.60</b>	<b>57,452.73</b>	<b>598.87</b>	<b>1.0%</b>
<b>Total Current Liabilities</b>	<b>74,205.60</b>	<b>68,303.27</b>	<b>5,902.33</b>	<b>8.6%</b>
<b>Total Liabilities</b>	<b>74,205.60</b>	<b>68,303.27</b>	<b>5,902.33</b>	<b>8.6%</b>
<b>Equity</b>				
Opening Bal Equity	886,698.38	886,698.38	0.00	0.0%
Retained Earnings	2,377,076.14	1,966,216.03	410,860.11	20.9%
Net Income	-607,263.15	-516,477.11	-90,786.04	-17.6%
<b>Total Equity</b>	<b>2,656,511.37</b>	<b>2,336,437.30</b>	<b>320,074.07</b>	<b>13.7%</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>2,730,716.97</u></b>	<b><u>2,404,740.57</u></b>	<b><u>325,976.40</u></b>	<b><u>13.6%</u></b>

*Fresno Westside Mosquito Abatement District  
Board Meeting Schedule 2023*

*Regular Board Meetings are held on the 2nd Thursday of each month.*

*January 12, 2023*

*July 13, 2023*

*February 09, 2023*

*August 10, 2023*

*March 09, 2023*

*September 14, 2023*

*April 13, 2023*

*October 12, 2023*

*May 11, 2023*

*November 09, 2023\**

*June 08, 2023*

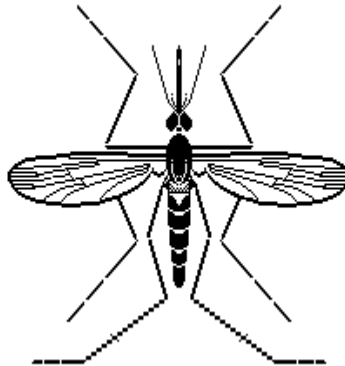
*December 14, 2023*

*Lunch to be determined*

*Regular board meetings will start at 12:45 p.m. immediately following lunch.*

*\*The November meeting will be preceded by the Employee Appreciation Luncheon  
which may be held off-site*

*Meeting dates and luncheon dates are subject to change  
Notice will be given if that occurs*



*As Always, please make sure you let us know if you CANNOT attend. Thanks!*



COOPERATIVE AGREEMENT  
(PURSUANT TO SECTION 116180, HEALTH AND SAFETY CODE)

Date \_\_\_\_\_

This Agreement between the California Department of Public Health and

\_\_\_\_\_  
(name and address of local vector control agency)

is effective on January 1, 2023 or on the subsequent date shown above, and expires December 31, 2023. It is subject to renewal by mutual consent thereafter.

Operator ID and/or license number to be listed on Monthly Summary Pesticide Use Reports (PR-ENF-060) for 2023:

Operator ID # \_\_\_\_\_ License # \_\_\_\_\_

This agreement may be canceled for cause by either party by giving 30 days advance notice in writing, setting forth the reasons for the termination.

Part I. Pesticides

The vector control agency named herein agrees:

1. To calibrate all application equipment using acceptable techniques before using, and to maintain calibration records for review by the County Agricultural Commissioner.
2. To seek the assistance of the County Agricultural Commissioner in the interpretation of pesticide labeling.
3. To maintain for at least two years for review by the County Agricultural Commissioner a record of each pesticide application showing the target vector, the specific location treated, the size of the source, the formulations and amount of pesticide used, the method and equipment used, the type of habitat treated, the date of the application, and the name of the applicator(s).
4. To submit to the County Agricultural Commissioner each month a Pesticide Use Report, on Department of Pesticide Regulation form PR-ENF-060. The report shall include the manufacturer and product name, the EPA registration number from the label, the amount of each pesticide used, the number of applications of each pesticide, and the total number of applications, per county, per month.
5. To report to the County Agricultural Commissioner and the California Department of Public Health, in a manner specified, any conspicuous or suspected adverse effects upon humans, domestic animals and other non-target organisms, or property from pesticide applications.
6. To require appropriate certification of its employees by the California Department of Public Health in order to verify their competence in using pesticides to control pest and vector organisms, and to maintain continuing education unit information for those employees participating in continuing education.
7. To be inspected by the County Agricultural Commissioner on a regular basis to ensure that local agency activities are in compliance with state laws and regulations relating to pesticide use.

Part II. Environmental Modification

The vector control agency named herein agrees:

To comply with requirements, as specified, of any general permit issued to the California Department of Public Health as the lead agency, pertaining to physical environmental modification to achieve pest and vector prevention.

For California Department of Public Health

For Local Agency

\_\_\_\_\_  
Vicki Kramer, Ph.D.  
Chief, Vector-Borne Disease Section

\_\_\_\_\_  
Print Name and Title

\_\_\_\_\_  
Signature

**SDRMA DELTA DENTAL PPO OPTIONS**

Dental Benefits
<b>Calendar Year Maximum</b>
<b>Calendar Year Deductible</b>
Individual / Family
<b>Age Limitations</b>
<b>Diagnostic and Preventive</b>
Oral Exam X-Rays Teeth Cleaning Fluoride Treatment Space Maintainers Bite wings Sealants
<b>Basic Services</b>
Amalgam/Composite Fillings Periodontics (Gum disease) Endodontics (Root Canal) Extractions & Other Oral Surgery
<b>Major Services</b>
Crown Repair Restorative - Inlays and Crowns Prosthodontics Complex Oral Surgery
<b>Orthodontics</b>
Eligible for Benefit Lifetime Maximum

High Plan	
In-Network	Out-of-Network*
\$2,000	\$1,250
(Per patient per calendar year)	
\$50/\$150 (Waived for Preventive)	
Child Dependent to Age 26	
100%	100%
80%	80%
80%	80%
50%	50%
Child & Adult \$1,000	

Medium Plan	
In-Network	Out-of-Network*
\$1,500	\$1,000
(Per patient per calendar year)	
\$50/\$150 (Waived for Preventive)	
Child Dependent to Age 26	
100%	100%
80%	80%
60%	60%
50%	50%
Child & Adult \$500	

Central California Vector Control JPA	
In-Network	Out-of-Network*
\$1,750	\$1,500
\$50/\$150	
100%	100%
90%	80%
60%	50%
N/A	N/A
Child & Adult N/A	

(Employer Contributes 51+% of dependent cost):

Rates
Employee Only
Employee + 1 Dependent
Employee + 2 or More Dependents

\$53.05
\$89.30
\$135.86

\$41.30
\$70.14
\$110.00

N/A on Premium Sheet
\$36.66 or \$73.35 (Combined with Vision)
146.72 (Combined with Vision)

Central California Vector Control JPA vs. SDRMA High and Medium Dental Plans
1.) Central CA Vector Control JPA plan has lower In-Network Calendar Year Maximum of \$1,750 compared to SDRMA's High PPO plan In-Network Calendar Year Maximum of \$2,000.
2.) Central CA Vector Control JPA plan has richer Out of Network Calendar Year Maximum of \$1,500 compared to SDRMA's High PPO plan Out of Network Calendar Year Maximum of \$1,250.
3.) Central CA Vector Control JPA plan has richer coverage for Basic Services Coverage In-Network at 90% compared to SDRMA's In-Network Coverage at 80%.
4.) Central CA Vector Control JPA plan has lower coverage for Major Services In-Network at 60% and 50% Out of Network compared to SDRMA's, which is 80% for In and Out of Network under the High PPO Plan. The Medium PPO plan is 60% for In and Out of Network.
5.) Central CA Vector Control JPA doesn't list coverage for Orthodontics compared to SDRMA dental plans, which is \$1,000 Lifetime Maximum under the High PPO Plan and \$500 Lifetime Maximum under the Medium PPO plan.

Note: This summary is for informational purpose only. It does not amend, extend, or alter the current policy in any way. In the event information in this summary differs from the Plan Document, the Plan Document will prevail.

## SDRMA VSP VISION OPTIONS

Vision Benefits	
Lenses	
Exam	
Single	
Bifocal	
Trifocal	
Frames	
Contact Lenses - Elective	
Frequency of Services	
Eye Examination	
Lenses	
Frames	
Contact Lenses <sup>1</sup>	
Rates	
Employee Only	
Employee + 1 Dependent	
Employee + 2 or More Dependents	

VSP Signature Option 3	
In-Network	Non-Network
Copay \$15	Plan pays up to: \$50
\$15 (combined with exam)	\$50
\$15 (combined with exam)	\$75
\$15 (combined with exam)	\$100
\$130 Allowance 20% off amount over allowance	\$70
\$130 Allowance	\$105
12 months	
12 months	
24 months	
12 months	
\$8.03	
\$15.45	
\$24.62	

VSP Signature Option 2	
In-Network	Non-Network
Copay \$25	Plan pays up to: \$50
\$25 (combined with exam)	\$50
\$25 (combined with exam)	\$75
\$25 (combined with exam)	\$100
\$130 Allowance 20% off amount over allowance	\$70
\$130 Allowance	\$105
12 months	
12 months	
24 months	
12 months	
\$7.62	
\$14.83	
\$23.48	

Central California Vector Control	
In-Network	Non-Network
Copay N/A	Plan pays up to: N/A
100% up to \$82	N/A
100% up to \$119	N/A
100% up to \$124	N/A
100% up to \$85	N/A
100% Up to \$200	N/A
12 months	
12 months	
24 months	
12 months	
N/A on Premium Sheet	
\$36.66 or \$73.35 (Combined with Vision)	
146.72 (Combined with Vision)	

### Central California Vector Control vs. SDRMA VSP Option 2 and VSP Option 3

- 1.) The vision benefits listed for Central California Vector Control is listed as 100% with a maximum dollar amount. The vision benefits listed for SDRMA for VSP Option 3 and Option 2 plans is a co-pay for an exam, which is combined with lenses coverage. The summaries are not comparable to complete a comparison.
- 2.) Central CA Vector Control plan has lower allowance for frames, which is \$85 compared to SDRMA's VSP Option 3 or VSP Option 2 plans which is \$130 allowance plus 20% off amount over \$130.
- 3.) Central CA Vector Control plan has higher allowance for contact lenses, which is \$200 compared to SDRMA's VSP Option 3 or VSP Option 2 plans which is \$130 allowance.

<sup>1</sup>Contact lenses are in lieu of spectacle lenses and frames

Note: This summary is for informational purpose only. It does not amend, extend, or alter the current policy in any way. In the event information in this summary differs from the Plan Document, the Plan Document will prevail.